

The Meorial Bpatist Church
 IT-Task Force
 Cost Summary
 01/12/2010

	ACS Person	ACS Hosting Name	One Time Fee	Monthly Fee	Paying Now	Net Monthly Increase
Function: People, Financial, Contributions, Attendance, Connections, Report Designer, Cass-It, Max-It	Wally Sale	On-Demand And Access ACS	1,842	464	-250	214
Networking Issues	Ken Hicks	N/A				
Existing Customer Discount			-500			
Sub-Total			1,342	464	-250	214
Reducing People to <5,001 Records				-14		-14
Net Total				450		200

Quotes include up to 15 modules and 15 users.

Decision Delayed Until After Above Is Accomplished:

Web-site (excluding Message Bd)	Lori Fore	Extend	750	86		86
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The \$750 One-Time Web Fee above is for design setup only. The time involved in moving our current website data to a new site would be our time.